

APPENDIX 6  
Federal Target Program  
“National System of Chemical and Biological  
Safety of the Russian Federation (2009 - 2013)”

**DISTRIBUTION**

**Of Funds for the Federal Target Program “National System of Chemical and Biological Safety of the Russian Federation (2009 – 2013)” from the Federal Budget, Budgets of the Constituent Entities of the Russian Federation, and Other Sources**

(Mln. Rbl., in prices of corresponding years)

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
1. RF Ministry of Health and Social Development - total	629.75	109.54	119.07	129.43	140.69	131.02
Including:						
R&D	489.81	100	105	115	109.99	59.82
Capital Investments	-	-	-	-	-	-
Other Needs	139.94	9.54	14.07	14.43	30.7	71.2

Translated by Julia Nossova with assistance of Alexander Gorbachev.

The translation was funded by ICLS with support from McArthur Foundation.

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
2. RF Ministry of Defense - total	5329.35	927	1007.65	1095.3	1190.6	1108.8
Including:						
R&D	1665.07	269.55	285.73	361.92	412.1	335.77
Capital Investments	2549.65	451	567.1	473.15	596	462.4
Other Needs	1114.63	206.45	154.82	260.23	182.5	310.63
3. RF Ministry of Agriculture - total	3919.21	879.78	820.98	691.03	769.19	758.23
Including:						
R&D	8	1.39	1.51	1.64	1.79	1.66
Capital Investments	3846.81	867.19	807.29	676.15	753.01	743.17
Other Needs	64.4	11.2	12.18	13.24	14.39	13.4

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
4. RF Ministry for Emergency Situations - total	155.8	27.1	29.46	32.02	34.81	32.41
Including:						
R&D	89.04	15.49	16.84	18.3	19.89	18.52
Capital Investments	-	-	-	-	-	-
Other Needs	66.76	11.61	12.62	13.72	14.92	13.89
5. RF Federal Service for Surveillance in the Sphere of Consumer Rights Protection and Human Wellbeing (Rospotrebnadzor) - total	4903.91	852.99	927.2	1007.87	1095.56	1020.29
Including:						
R&D	826	143.72	156.11	170.16	184.20	171.81

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
Capital Investments	3194	555.47	604.03	655.62	714.25	664.63
Other Needs	883.91	153.8	167.06	182.09	197.11	183.85
6. RF Federal Service on Veterinary and Phytosanitary Surveillance (Rosselkhoznadzor) - total	3405.65	394.31	563.97	814.40	867.22	765.75
Including:						
R&D	310.64	54.03	58.74	63.84	69.4	64.63
Capital Investments	2961.77	317.11	480.04	723.17	768.06	673.39
Other Needs	133.24	23.18	25.19	27.38	29.77	27.72
7. RF Ministry of Industry and Trade - total	5800	1008.86	1096.63	1192.03	1295.75	1206.73
Including:						
R&D	2210.96	393.46	392.46	478.33	482.82	463.89

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
Capital Investments	1857.1	188.8	358.6	454.6	475	380.1
Other Needs	1731.94	426.6	345.57	259.1	337.93	362.74
8. RF Federal Medical and Biological Agency (FMBA) - total	4601.03	800.31	869.94	945.62	1027.89	957.27
Including:						
R&D	1216.67	242.8	259.5	248.16	240.07	226.14
Capital Investments	2533.08	268.48	397.84	575.76	674	617
Other Needs	851.28	289.03	212.6	121.7	113.82	114.13
Total	28744.7	4999.9	5434.9	5907.7	6421.71	5980.5
Including:						
R&D	6816.19	1220.44	1275.89	1457.36	1520.25	1342.25
Capital Investments	16942.41	2648.05	3214.9	3558.45	3980.32	3540.69

Area for funding	2009 - 2013 - total	Including				
		2009	2010	2011	2012	2013
Other Needs	4986.1	1131.41	944.11	891.89	921.13	1097.56